

# School Plan 2021-2022 - Apple Valley Elementary

## Goal #1

### Goal

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By the end of the 2021-2022 school year, the percentage of students in grades 1-3 performing on grade level or making typical progress in reading will increase by 1%. The percent of students in grades 3-5 performing on grade level or making typical progress in math will increase by 1%. The percentage of students in grades 4-5 performing on grade level or making typical progress in science will increase by 1%.

## Academic Areas

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- Reading
- Mathematics
- Science
- Fine Arts

## Measurements

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Acadience assessment will be used to measure proficiency in the area of reading. The End of Year Test will be used to measure proficiency for mathematics state standards for grades 3-5. The end of year summative tests will be used to measure proficiency for science state standards for grades 4-5.

## Action Plan Steps

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1. One-on-one and small group tutoring will be provided to students performing below reading level and below level in math.
2. Certified and Classified staff members will participate in professional development such as workshops, conferences, and school focused observations facilitated by the use of substitute teachers.
3. Mathematics materials will be purchased for hands-on learning and additional practice. These may include base ten blocks, counters, number lines, geometric shapes, etc. Science materials for K-5 will be purchased to conduct experiments and for classroom instruction. These may include batteries, science display boards, magnets, soil testing kits, etc. Fine Arts materials will be purchased from Trustlands funds to meet the needs of all students. These may include musical instruments, modeling clay, paint, puppetry cloth, dance music, and dance lesson plans.
4. The number of books in the leveled library and take-home library will be increased to include adequate numbers of titles in fiction and non-fiction, as well as varied genres.
5. Technology such as chromebooks, iPads, software, robotics, etc. will be purchased to enhance student interaction with electronic literature, math, and science instruction.

## Planned Expenditures

**Total: \$74,799**

| Category   | Description        | Estimated Cost |
|--|--------------------|----------------|
| Salaries and Employee Benefits: tutors to provide small group and one-on-one instruction | Action Plan Step 1 | \$45,200       |
| Professional and Technical Services: conferences, inservice, workshops                   | Action Plan Step 2 | \$9,299        |
| General Supplies: manipulatives, experiment materials, instruments, paints, etc.         | Action Plan Step 3 | \$7,300        |
| Textbooks: leveled and guiding reading library books                                     | Action Plan Step 4 | \$3,000        |
| Technology Equipment: electronic devices, software, etc.                                 | Action Plan Step 5 | \$6,800        |

2021-2022 Allocation: \$83,117.00  
September 2022

2022-2023 \$83,117.00 estimated (final number will be available in

## **Funding Changes**

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If additional funds are available, we will spend the funds to support action steps 1-5.

## **Publicity**

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- School newsletter
- School website