

School Plan 2020-2021 - Apple Valley Elementary

Goal #1 Goal

By the end of the 2020-2021 school year, the percent of students in grades 1-3 performing on grade level or making typical progress in reading will increase. The percent of students in grades 3-5 performing on grade level or making typical progress in math will increase. The percent of students in grades 4-5 performing on grade level or making typical progress in science will increase.

Academic Areas

- Reading
- Mathematics
- Science
- Fine Arts

Measurements

Acadience assessment will be used to measure proficiency in the area of reading. The End of Year Test will be used to measure proficiency for mathematics state standards for grades 3-5. The end of year summative tests will be used to measure proficiency for science state standards for grades 4-5.

Action Plan Steps

1. One-on-one and small group tutoring will be provided to students performing below reading level and below level in math.
2. Certified and Classified staff members will participate in professional development such as workshops, conferences, and school focused observations facilitated by the use of substitute teachers.
3. Mathematics materials will be purchased for hands-on learning and additional practice. These may include base ten blocks, counters, number lines, geometric shapes, etc. Science materials for K-5 will be purchased to conduct experiments and for classroom instruction. These may include batteries, science display boards, magnets, soil testing kits, etc., Fine Arts materials will be purchased from Trustlands funds to meet the needs of all students. These may include musical instruments, modeling clay, paint, puppetry cloth, dance music, and dance lesson plans.
4. The number of books in the leveled library and take-home library will be increased to include adequate numbers of titles in fiction and non-fiction, as well as varied genres.
5. Technology such as chromebooks, iPads, software, robotics, etc. will be purchased to enhance student interaction with electronic literature, math, and science instruction.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Tutors will assist identified students in the area of literacy and math skills.	\$45,200
Professional and Technical Services (300)	Certified and Classified staff members will participate in professional development such as workshops, conferences, and school focused observations facilitated by the use of substitute teachers.	\$8,000
General Supplies (610)	Mathematics materials will be purchased for hands-on learning and additional practice. Science materials for K-5 will be purchased to conduct experiments and for classroom instruction. Fine Arts materials will be purchased from Trustlands funds to meet the needs of all students. These may include musical instruments, modeling clay, paint, puppetry cloth, dance music, and dance lesson plans.	\$7,300
Textbooks (641)	Leveled reading books will be purchased to enhance reading instruction for all students.	\$2,500
Technology Equipment > \$5,000 (734)	Technology such as chromebooks, iPads, software, robotics, etc. will be purchased to enhance student interaction with electronic literature, math, and science instruction.	\$6,800
	Total:	\$69,800

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$45,200
Professional and Technical Services (300)	\$8,000
General Supplies (610)	\$7,300
Textbooks (641)	\$2,500
Technology Equipment > \$5,000 (734)	\$6,800
Total:	\$69,800

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$2,416
Estimated Distribution in 2020-2021	\$71,478
Total ESTIMATED Available Funds for 2020-2021	\$73,894
Summary of Estimated Expenditures For 2020-2021	\$69,800
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$4,094

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional Funds would be used to support goals 1-4

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	3	2020-02-20